

LINENE WOODS HOMEOWNERS ASSOCIATION  
PROPOSED 2010 BUDGET

<b>CATEGORY</b>	<b>2010 Proposed</b>	<b>2009 Budget</b>	<b>Comments</b>
Supplies, postage, copies	\$350	\$300	<i>Affected by number of newsletters and notices sent out.</i>
Grounds maintenance	\$3,800	\$3,900	<i>Assumes road work will limit access at times</i>
Beautification	\$1,500	\$1,500	
Legal	\$300	\$400	<i>No expenditures anticipated.</i>
Utilities	\$9,000	\$8,800	<i>Unsure about possible changes in rates.</i>
Misc./insurance/taxes	\$1,700	\$1,830	<i>Taxes may drop a little since interest income will be down, but insurance may go up</i>
<b>TOTAL</b>	<b>\$16,650</b>	<b>\$16,730</b>	<i>Slight decrease from 2009</i>
Income <i>(dues, donations)</i>	\$21,660	\$21,660	<i>Does not include interest income since that money stays in the Road Fund.</i>

12/31/2009